

Health Money Summary 2015/16

APPENDIX 3

	Ashford CCG (£'000)	Canterbury & Coastal CCG (£'000)	Dartford, Gravesham & Swanley CCG (£'000)	South Kent Coast CCG (£'000)	Swale CCG (£'000)	Thanet CCG (£'000)	West Kent CCG (£'000)	Total (£'000)
Hospital Discharge								
Assessment Beds, Step Down/Up Beds, Purchased per Block Contract	50.0	0.0	0.0	0.0	0.0	0.0	255.5	305.5
Health Commissioned Beds	256.8	0.0	0.0	308.2	0.0	0.0	0.0	565.0
Residential Placements from Hospital	29.2	189.5	209.3	171.5	24.4	131.3	555.5	1310.9
Direct Payments (Domiciliary) from Hospital	40.9	304.5	209.9	124.5	157.1	53.2	234.0	1124.1
Domiciliary Placements from Hospital	81.9	609.0	419.7	249.0	314.1	106.4	468.0	2248.1
Short Term Bed Placements Outside Block Purchased Beds	151.4	323.4	567.9	333.2	62.9	536.9	313.7	2289.4
Enablement	854.7	944.8	1713.4	1358.9	681.0	657.2	3775.2	9985.3
Staffing - Supporting Hospital Discharge/Admission Avoidance	204.4	165.1	197.9	133.4	218.3	327.4	477.4	1723.9
Direct Payments	2.6	4.0	5.1	4.1	2.2	2.8	9.2	30.0
Equipment - Telecare	112.4	171.5	220.5	178.7	95.1	121.1	400.7	1300.0
Self Care & Prevention								
Carers	129.7	197.9	254.4	206.2	109.8	139.7	462.3	1500.0
Befriending	20.8	31.7	40.7	33.0	17.6	22.4	74.0	240.0
Autistic Spectrum Team	40.8	62.2	80.0	64.9	34.5	43.9	145.4	471.8
Postural Stability and Voluntary Sector Support	14.4	21.9	28.2	22.8	12.1	15.5	51.2	166.0
Additional Integration Fund								
Extended Working Hours	167.4	255.5	272.3	196.7	150.6	131.1	422.9	1596.5
Enablement Staffing Capacity	156.3	238.5	306.7	248.5	132.3	168.4	557.2	1807.9
Joint Programme Posts	0.0	0.0	0.0	26.3	0.0	26.3	0.0	52.6
Additional Out of Hospital	129.6	208.0	266.5	224.1	55.3	147.6	505.7	1536.8
TOTAL	2443.3	3727.5	4792.5	3884.1	2067.3	2631.2	8707.9	28253.7
Total Funding 15/16								28253.7

NHS England £90m Apportionment						
Ash CCG	C&C CCG	DGS CCG	SK CCG	Swale CCG	Thanet CCG	WK CCG
9%	13%	17%	14%	7%	9%	31%